Statistics

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Organization

Number of staff

| Organization | Total | Administration | Hospital | Research |
|------------------------------------|-------|----------------|----------|-----------|
| Type of profession | Total | Office | Hospital | Institute |
| Total staff | 778 | 31 | 694 | 53 |
| Administrative staff | 37 | 30 | 7 | |
| Medical social workers | 1 | | 1 | |
| Physicians | 161 | 1 | 131 | 29 |
| Dentists | 2 | | 1 | 1 |
| Senior researchers | 13 | | 1 | 12 |
| Radiological technicians | 29 | | 29 | |
| Physical therapists | 5 | | 5 | |
| Speech-language-hearing therapists | 1 | | 1 | |
| Occupational therapists | 1 | | 1 | |
| Pharmacists | 38 | | 38 | |
| Clinical laboratory technicians | 32 | | 31 | |
| Clinical engineers | 7 | | 7 | |
| Nurses | 403 | | 403 | |
| Assistant nurses | 1 | | 1 | |
| Dieticians | 3 | | 3 | |
| Dental hygienists | 1 | | 1 | |
| Other meal service workers | 12 | | 12 | |
| Clinical trial coordinators | 14 | | 14 | |
| Certified genetic counselors | 3 | | 3 | |
| Health information manager | 4 | | 4 | |
| Research assistants | 10 | | _ | 10 |

as of January 1, 2023

Hospital

Patients

| Item | 2019 | 2020 | 2021 |
|--|-------------|-------------|-------------|
| | fiscal year | fiscal year | fiscal year |
| 1) Outpatients | | | |
| Number of new patients | 5,415 | 4,612 | 4,902 |
| Number of total patient visits | 145,131 | 139,861 | 143,944 |
| Average number of patient visits per day | 599.7 | 575.6 | 594.8 |
| Average visiting frequency of patient | 26.8 | 30.3 | 29.4 |
| 2) Inpatients | | | |
| Number of new inpatients | 10,612 | 10,106 | 9,688 |
| Number of total discharged patients | 10,632 | 10,098 | 9,692 |
| Number of deceased patients | 361 | 285 | 251 |
| Average number of inpatients per day | 375.1 | 342.2 | 323.8 |
| Average patient stay in hospital | 11.9 | 11.4 | 11.2 |

Resident training

The resident system was started in April 1986 to train physicians in the diagnosis and treatment of cancer patients.

| | 2019 fiscal year | 2020 fiscal year | 2021 fiscal year |
|---------------------|------------------|------------------|------------------|
| Number of residents | 43 | 40 | 43 |

Research resident training

The research residency system was started in April 2001 to train young researchers in the field of basic and applied cancer researches at our research institute.

| | 2019 fiscal year | 2020 fiscal year | 2021 fiscal year |
|------------------------------|------------------|------------------|------------------|
| Number of research residents | 9 | 8 | 8 |

Training of technical personnel for medical treatments

The shortage of specialized technical personnel for the treatment of cancer is an obstacle in the promotion of cancer control programs. To solve this problem, since 1966, full scale training has been provided.

The accomplishment of this Center in this area has gained an international reputation and applicants for this training course now come from various countries as well as from all over Japan.

| | 1966-2021 fiscal years | 2019 | 2020 | 2021 |
|---------------------------------|---------------------------|-------------|-------------|-------------|
| | fiscal years | fiscal year | fiscal year | fiscal year |
| Total | 5,926 | 60 | 83 | 70 |
| Physicians | 3,713 | 33 | 39 | 42 |
| Radiology technicians | 239 | 0 | 7 | 4 |
| Clinical laboratory technicians | 617 | 4 | 2 | 1 |
| Nurses | 322 | 1 | 3 | 1 |
| Others | 1,035 | 22 | 32 | 22 |

Budget for the Cancer Center

(Unit: thousand yen)

| Revenue | | | |
|-----------------------------------|-------------|-------------|-------------|
| Item | 2020 | 2021 | 2022 |
| | fiscal year | fiscal year | fiscal year |
| Total | 26,772,591 | 26,713,225 | 27,266,702 |
| Revenues from medical practices | 23,472,095 | 23,267,073 | 23,904,110 |
| Revenues from non-medical sources | 3,300,496 | 3,446,152 | 3,362,592 |

| Expenditure | | | | |
|-------------------------------------|-------------|-------------|-------------|--|
| Item | 2020 | 2021 | 2022 | |
| | fiscal year | fiscal year | fiscal year | |
| Total | 25,912,155 | 25,956,581 | 26,528,603 | |
| Expenditure for medical practices | 25,692,725 | 25,722,133 | 25,887,961 | |
| Expenditure for non-medical sources | 214,430 | 218,118 | 219,930 | |
| Reserve fund | 5,000 | 5,000 | 5,000 | |

Facilities

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